

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		22%		22%		22%	44% (11/25)						
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%				10%	26.2% (27/103)						
c. producing technologies for commercialization or livelihood improvement		2%		3%		5%	6.8% (7/103)						
d. whose research work resulted in an extension program		6%		7%		13%	9.7% (10/103)						
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%		100%		100%	97% (883/911)						
2. Percentage of accredited graduate programs			21%		19%	40%							
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	4	6	13	1						
Output Indicators													
1. Number of research outputs/studies completed within the year		14	23	26	32	95	14						
2. Percentage of research outputs published		10.5%	17.2%	19.4%	23.9%	71%	10.5% (10/95)						

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	1
in internationally-refereed or CHED recognized journal within the year												
OO : Community engagement increased												
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000											
Outcome Indicator												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	6	6	8	25	8					
Output Indicators												
1. Number of trainees weighted by the length of training		1968	2500	2500	1000	7968	1,054.25					91
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	15	15	8	48	12					
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		97%	97%	97%	97%	97%	99.4% (519/522)					

Prepared By:

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Date: 13/Apr/2019

In coordination with:

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Financial Services Head/Budget Officer

Date: 13/Apr/2019

Approved By:

Urdujah Tejada
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Agency Head/Department Secretary

Date: 13/Apr/2019

